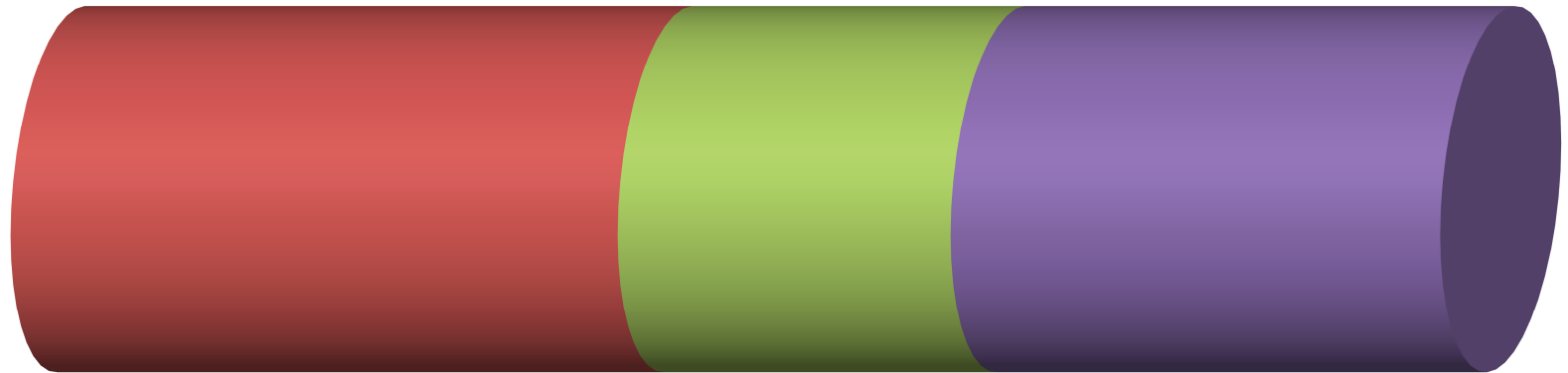


## Big Picture for the Building Project: \$7.3 Million



**\$3.1 Million**

**\$1.7 Million**

**\$2.5 Million**

**\$7.3M Total**

### **\$3.1 Million To Date**

(Including the "Opportunity Goal" of \$3 Million to break ground in Summer 2017)

This is a combination of pledges paid, Church contributions, and fundraiser proceeds over the last 2 years.

- \$2.5 million in pledges collected to date
- \$517,000 contributions from Church Operations Budget
- \$83,000 from Fundraisers: including proceeds from Golf Tournament, Quilt Raffle, and Knight's Grocery Card Program

**42% of Total Project Cost**

### **\$1.7 Million Still Needed**

In order to keep our Final Loan at \$2.5 million, we still need another \$1.7 million by Sept. 2019. However, we need as much of that as possible by Sept. 2018 when our loan payments begin.

- \$1 million in committed pledges still need to be collected
- **\$700,000 from new parishioner Pledges, Fundraisers, and Church Contributions**

**24% of Total Project Cost**

### **\$2.5 Million Loan from the Archdiocese**

This amount is the maximum ten year loan the parish can financially carry

**34% of Total Project Cost**